



Charles L. Overturf III, Supervisor of Elections

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2024-2025 Submitted Budget

May 31, 2024

Budgeting for (1) Election (November Presidential General Election)

Budget submitted to Terry Suggs, County Administrator

	Budget Approved FY 2023-24	Budget Approved 2024-25	FY
Personal Services:			
Official Salary	131,000		139,000
Employees(Regular) Salaries	259,954		285,000
Other Salaries & Wages	189,000		150,000
FICA Taxes (7.65%)	30,000		42,000
Retirement-Official	59,000		65,000
Retirement-Regular	32,000		50,462
Life & Health Insurance	52,000		65,000
<u>Total Personal Services</u>	<u>752,954</u>		<u>796,462</u>
Operating Expenses:			
Dues,Memberships,Seminar/Training	5,000		9,500
Advertising	34,000		45,000
Rentals & Leases	26,000		38,000
Repair & Maintenance	56,000		65,000
Maintenance-Computer/Software	114,000		135,000
Printing	78,000		80,000
Postage Services	57,000		65,000
Communication Services	7,000		11,000
Travel & Per diem	8,000		9,500
Office Supplies	31,000		38,000
Professional Services	37,000		45,000
Voter Education	41,000		45,000
Auto Expense	7,000		13,000
<u>Total Operating Expenses</u>	<u>501,000</u>		<u>599,000</u>
Capital Outlay:			
Machinery & Equipment	<u>0</u>		<u>0</u>
<u>Total Capital Outlay</u>	<u>0</u>		<u>0</u>
Non-Operating			
Emergency Contingency	2,000		2,000
<u>Total Non Operating</u>	<u>2,000</u>		<u>2,000</u>
<u>TOTALS</u>	<u>1,255,954</u>		<u>1,397,462</u>
<i>Respectively submitted, Charles Overturf</i>			